# RESEARCH & RELATED BUDGET - Budget Period 1

OMB Number: 4040-0001

Expiration Date: 12/31/2022

Delete Period

**UEI: Enter name of Organization:**

**Budget Type:**

Project Subaward/Consortium

**Budget Period: 1**

**Start Date:**

**End Date:**

# Senior/Key Person

Prefix First Middle Last Suffix Base Salary ($)



x

Months

Cal. Acad. Sum.

Requested Salary ($)

Fringe Benefits ($)

Funds Requested ($)

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Project Role:



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PD/PI

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Project Role:



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Project Role:





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Project Role:





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Project Role:





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Project Role:



Total Senior/Key Person

# Other Personnel

Number of

Personnel Project Role

Post Doctoral Associates Graduate Students Undergraduate Students Secretarial/Clerical

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Cal.

Months Acad.

Sum.

Requested Salary ($)

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Fringe Benefits ($)

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Funds Requested ($)

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Total Number Other Personnel Total Other Personnel

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# Total Salary, Wages and Fringe Benefits (A+B)

1. **Equipment Description**

**List items and dollar amount for each item exceeding $5,000**

Equipment item Funds Requested ($)

# Travel

Funds Requested ($)

* 1. Domestic Travel Costs ( Incl. Canada, Mexico and U.S. Possessions)
  2. Foreign Travel Costs

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# Participant/Trainee Support Costs

Total Travel Cost

Funds Requested ($)

1. Fees/Health Insurance

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1. Stipends
2. Travel
3. Subsistence
4. Other

Number of Participants/Trainees Total Participant/Trainee Support Costs

1. **Other Direct Costs Funds Requested ($)**

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* 1. Materials and Supplies
  2. Publication Costs
  3. Consultant Services
  4. ADP/Computer Services
  5. Subawards/Consortium/Contractual Costs
  6. Equipment or Facility Rental/User Fees
  7. Alterations and Renovations

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# Direct Costs

Total Other Direct Costs

# Total Direct Costs (A thru F)

Funds Requested ($)

# ESEARCH & RELATED BUDGET - Cumulative Budget

Totals ($)

**Section A, Senior/Key Person Section B, Other Personnel** Total Number Other Personnel

Total Salary, Wages and Fringe Benefits (A+B) Section C, Equipment

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Section D, Travel

* 1. Domestic
  2. Foreign

Section E, Participant/Trainee Support Costs

1. Fees/Health Insurance

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1. Stipends
2. Travel
3. Subsistence
4. Other
5. Number of Participants/Trainees

Section F, Other Direct Costs

1. Materials and Supplies

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1. Publication Costs
2. Consultant Services
3. ADP/Computer Services
4. Subawards/Consortium/Contractual Costs
5. Equipment or Facility Rental/User Fees
6. Alterations and Renovations
7. Other 1
8. Other 2
9. Other 3
10. Other 4
11. Other 5
12. Other 6
13. Other 7
14. Other 8
15. Other 9
16. Other 10

Section G, Direct Costs (A thru F)

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